

## 2023 SRPD Master Fees (Updated 10-19-22)

<u>PROGRAM</u>	<u>Current Amount</u>	<u>Date of Last Increase</u>	<u>Proposed Amount (2023)</u>	<u>Fee Change Explanation</u>
<b>YOUTH Sports Leagues (Between 6 to 8 weeks)</b>	\$75 - \$135/Participant	2022	\$80 - \$150/Participant	To help offset increases in wages, equipment and supplies.
<b>YOUTH Sports Camps &amp; Clinics (Between 1 to 6 weeks)</b>	\$25 - \$175/Participant	2022	\$30 - \$175/Participant	To help offset increases in wages, equipment and supplies.
<b>YOUTH Leisure Enrichment Classes (Between 3 to 8 weeks)</b>	\$27 - \$162/Participant	2022	\$36 - \$300/Participant	Wide range due to some classes with minimal classes per month to some class sessions lasting 3+ months.
<b>YOUTH Leisure Enrichment Camps (Usually 3 days to 1 week; M-F)</b>	\$99 - \$340/Participant	2022	\$150 - \$350/Participant	Increased summer camp expenses for supplies, additional staffing needs and overall demands.
<b>ADULT Sports Leagues (Between 6 to 8 weeks)</b>	\$120 - \$510/Team	2022	\$150 - \$550/Team	To help offset in creases in wages, equipment and supplies.
<b>ADULT Sports Open Gym</b>	\$5 - \$6/Participant	2020	same	
<b>Adult Pickleball Tournaments 2 Tournaments/Year</b>	\$40 - \$65/Registration + 1 Event \$15 - \$20/Each Additional Event	2022	\$40 - \$70/Registration + 1 Event \$15 - \$25/Each Additional Event	To help offset in creases in wages, equipment and supplies.
<b>ADULT Leisure Enrichment Classes (Usually between 3 to 6 weeks, but some 1 Day Classes)</b>	\$30 - \$89/Participant	2022	\$33 - \$120/Participant	Cost increases due to Instructor needs, requests and travel expenses.
<b>OLDER Adults Classes &amp; Programs</b>	\$5 - \$200/Participant	2019	Free - \$250/Participant	Free Seminars. Increases for Instructor travel costs, supply costs and longer class
<b>OLDER Adult Day Trips</b>	\$25 - \$600	2020	\$70 - \$600	To help offset travel, gas and hospitality expense increases.
<b>OLDER Adult Travel</b>	\$1,900 - \$6,500/Participant	2020	\$2,500 - \$8,500/Participant	To help offset air travel, gas and hospitality expense increases.
<b>Adult Annual Membership Fee</b>	\$15 to \$30/year	2021	\$40 Annual Membership	No other class fees attached, to help offset facility costs, staffing, increases in number of classes at two locations (expanded covering more at Rusch & Foothill).