



We Create Community through People, Parks and Programs

STAFF REPORT

DATE: April 18, 2019

TO: Advisory Board of Directors

FROM: Dave Mitchell
District Administrator

SUBJECT: Districts Enforcement Services within Citrus Heights

RECOMMENDATION:

By motion, authorize the District Administrator to execute a contract with the Citrus Heights Police Department (CHPD) to continue providing Enforcement Services in the Citrus Heights Parks and Facilities.

BACKGROUND/DISCUSSION:

The District entered into the original contract with the City of Citrus Heights Police Department to provide supplemental enforcement services in August of 2013. In October of 2016 and on February 15, 2018 the Board supported new two year contracts. During the past two years, District staff has been very satisfied with the relationship and responsiveness of CHPD.

Staff is recommending continuing the relationship with CHPD for the same number of hours per month (40).

FUNDING

Funding for this contract has been allocated in account 2571 for FY 2018-19 and FY 2019-20 budgets and is estimated to be \$45,600 per year.

Citrus Heights Police Department will bill at up to \$95 per hour.

Approved _____
Dave Mitchell
District Administrator

ATTACHMENT:
Contract