



STAFF REPORT

DATE: November 17, 2022
TO: Dave Mitchell, District Administrator
FROM: Marty Buell, Recreation and Community Services Superintendent
SUBJECT: District Master Fee Schedule for Calendar Year 2023

RECOMMENDATION:

By motion, approve the 2023 Sunrise Recreation and Park District Master Fee Schedule.

BACKGROUND/DISCUSSION:

Attached for your review and discussion is the District's Master Recreation Fee Schedule for the 2023 Calendar Year. The Recreation Fee Master Fees Schedule provides direction on the minimum and maximum fees the District may charge for participation in child-care programs, picnic rentals, community center rentals, athletic programs, and other recreational based programs offered to the public. Fee increases to take effect as early as January 1, 2023 in some programs and will be phased in as programs begin throughout the rest of 2023.

Fee Increases

- Youth/Adult Leisure Enrichment Classes reflect modest increases based on higher Instructor and Programming costs for most activities being offered.
- Day Care/Preschool slightly increased for employee staffing costs. Programming fees were aligned between all District sites including Reg. Fees and Late Pick Up Fees.
- Aquatic and Pool Rental fees reflect increases to cover the rise in staffing wages and additional fees/charges incurred by the District.
- Facility Rental fees have been slightly increased due to rise in staffing costs and to remain competitive with surrounding agencies.

FUNDING

Approval of the District Master Fee Schedule allows the District to move forward with implementing the various fees for the upcoming calendar year and to be incorporated with the District's preliminary FY 2023-24 budget proposal.

By Marty Buell
Marty Buell,
Recreation and Community
Services Superintendent

Approved Dave Mitchell
Dave Mitchell,
District Administrator

ATTACHMENT(S)

Exhibit A: Master Fee Schedule for the 2023 Calendar Year.