

**SUNRISE RECREATION AND PARK DISTRICT
FISCAL YEAR 2022/2023 ADOPTED BUDGET
FUND 338E**

DIVISION:	SUMMARY	DATE:	8/3/2022
ACCOUNT	GL ACCT TITLE	RECOMM. BUDGET 2022-23	ADOPTED BUDGET 2022-23
1110	REGULAR EMPLOYEES	0	116,610
1121	EXTRA HELP	0	951,723
1143	ALLOWANCES	0	1,560
1210	RETIREMENT	0	87,351
1220	OASDHI	0	22,709
1230	GROUP INS	0	46,680
1241	WORK COMP INS	0	16,995

DIVISION: SUMMARY		DATE:	8/3/2022
ACCOUNT	GL ACCT TITLE	RECOMM. BUDGET 2022-23	ADOPTED BUDGET 2022-23
1251	SUI INS	0	2,737
1000	SALARIES AND EMPLOYEES	0	1,246,365
2076	OFFICE SUPPLIES	0	7,590
2541	PERSONNEL SVC	0	2,640
2591	OTHER PROFESSIONAL SVC	0	171,600
2812	DATA PROCESSING SUP	0	50,000
2851	RECREATIONAL SVC	0	20,000
2852	RECREATIONAL SUP	0	152,235
2000	SERVICES & SUPPLIES	0	404,065

DIVISION: SUMMARY		DATE:	8/3/2022
ACCOUNT	GL ACCT TITLE	RECOMM. BUDGET 2022-23	ADOPTED BUDGET 2022-23
1000	SERIES TOTAL	0	1,246,365
2000	SERIES TOTAL	0	404,065
3000	SERIES TOTAL	0	0
4100	SERIES TOTAL	0	0
4200	SERIES TOTAL	0	0
4300	SERIES TOTAL	0	0
5900	SERIES TOTAL	0	0
7900	SERIES TOTAL	0	0
	EXPENSES SUMMARY TOTAL	0	1,650,430
9530	MISC INTERGOVERNMENTAL REVENUE	0	1,650,430
9500	INTERGOVERNMENTAL REVENUE	0	1,650,430
9100	SERIES TOTAL	0	0
9400	SERIES TOTAL	0	0
9500	SERIES TOTAL	0	1,650,430
9600	SERIES TOTAL	0	0
9700	SERIES TOTAL	0	0
9800	SERIES TOTAL	0	0
	REVENUES SUMMARY TOTAL	0	1,650,430
	FUND BALANCE USAGE	0	0
	RESERVE FUND USAGE	0	0

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ACCOUNT	GL ACCT TITLE	RECOMM. BUDGET 2022-23	ADOPTED BUDGET 2022-23
TOTALS	EXPENSES	0	1,650,430
TOTALS	REVENUES	0	1,650,430
TOTALS	FUND BALANCE USAGE	0	0
TOTALS	RESERVE FUND USAGE	0	0
	BALANCE	0	0