

DAYCARE

Pin	Title	Hire Date	Promo Date		2022 Rate	\$.50 Jan 8	Proposed Salary	Jan 8 - June 30	Jan 8th Rate	\$.50 Mar 5th	Mar 5 -June 30	Mar 5th Rate	Apr 30th Increase	Apr 30 -June 30
3001563	Teacher Aid	5/1/2018		5	16.50	0.50	22.12	250.00	17.00	0.50	170.00	17.50	4.62	831.60
3004094	Teacher Aid	7/10/2022		1	16.50	0.50	18.20	250.00	17.00	0.50	170.00	17.50	0.70	126.00
3003776	Teacher Aid	4/3/2022		1	16.50	0.50	18.20	250.00	17.00	0.50	170.00	17.50	0.70	126.00
3003913	Teacher Aid	5/29/2022		1	16.50	0.50	18.20	250.00	17.00	0.50	170.00	17.50	0.70	126.00
3004130	Teacher Aid	8/21/2022		1	16.50	0.50	18.20	250.00	17.00	0.50	170.00	17.50	0.70	126.00
3004129	Teacher Aid	8/21/2022		1	16.50	0.50	18.20	250.00	17.00	0.50	170.00	17.50	0.70	126.00
3003757	Teacher Aid	3/20/2022		1	16.50	0.50	18.20	250.00	17.00	0.50	170.00	17.50	0.70	126.00
3003912	Teacher Aid	5/29/2022		1	16.50	0.50	18.20	250.00	17.00	0.50	170.00	17.50	0.70	126.00
3004040	Teacher Aid	6/12/2022		1	16.50	0.50	18.20	250.00	17.00	0.50	170.00	17.50	0.70	126.00
3003838	Teacher Aid	5/1/2022		1	16.50	0.50	18.20	250.00	17.00	0.50	170.00	17.50	0.70	126.00
3003706	Teacher Aid	2/20/2022		1	16.50	0.50	18.20	250.00	17.00	0.50	170.00	17.50	0.70	126.00
3003937	Teacher Aid	5/29/2022		1	16.50	0.50	18.20	250.00	17.00	0.50	170.00	17.50	0.70	126.00
3003836	Teacher Aid	5/1/2022		1	16.50	0.50	18.20	250.00	17.00	0.50	170.00	17.50	0.70	126.00
3001561	Teacher Aid	4/22/2018		5	16.50	0.50	22.12	250.00	17.00	0.50	170.00	17.50	4.62	831.60
3003682	Teacher Aid	1/23/2022		1	16.50	0.50	18.20	250.00	17.00	0.50	170.00	17.50	0.70	126.00
3003699	Teacher Aid	2/2/2022		1	16.50	0.50	18.20	250.00	17.00	0.50	170.00	17.50	0.70	126.00
3004156	Teacher Aid	9/4/2022		1	16.50	0.50	18.20	250.00	17.00	0.50	170.00	17.50	0.70	126.00
3003903	Teacher Aid	5/1/2022		1	16.50	0.50	18.20	250.00	17.00	0.50	170.00	17.50	0.70	126.00
3003513	Teacher Aid	7/1/2021		2	16.50	0.50	19.11	250.00	17.00	0.50	170.00	17.50	1.61	289.80
3004109	Teacher Aid	6/1/2022		1	16.50	0.50	18.20	250.00	17.00	0.50	170.00	17.50	0.70	126.00
3002719	Teacher Aid	12/1/2019		4	16.50	0.50	21.07	250.00	17.00	0.50	170.00	17.50	3.57	642.60
3002368	Teacher Aid	5/5/2019		4	16.50	0.50	21.07	250.00	17.00	0.50	170.00	17.50	3.57	642.60
3003754	Teacher Aid	3/1/2022		1	16.50	0.50	18.20	250.00	17.00	0.50	170.00	17.50	0.70	126.00
3003714	Teacher	2/20/2022		1	18.00	0.50	19.85	250.00	18.50	0.50	170.00	19.00	0.85	153.00
3002781	Teacher	11/17/2019		4	18.00	0.50	22.98	250.00	18.50	0.50	170.00	19.00	3.98	716.40
3000198	Teacher	12/17/2017	6/2/2018	5	18.55	0.50	24.13	250.00	19.05	0.50	170.00	19.55	4.58	824.40
3003188	Teacher	2/21/2021		2	18.00	0.50	20.84	250.00	18.50	0.50	170.00	19.00	1.84	331.20
3003713	Teacher	2/20/2022		1	18.00	0.50	19.85	250.00	18.50	0.50	170.00	19.00	0.85	153.00
3002723	Teacher	10/6/2019		4	18.55	0.50	22.98	250.00	19.05	0.50	170.00	19.55	3.43	617.40
3003375	Teacher	5/30/2021		2	18.00	0.50	20.84	250.00	18.50	0.50	170.00	19.00	1.84	331.20
3003679	Teacher	1/23/2022		1	18.00	0.50	19.85	250.00	18.50	0.50	170.00	19.00	0.85	153.00
3003380	Teacher	5/30/2021		2	18.55	0.50	20.84	250.00	19.05	0.50	170.00	19.55	1.29	232.20
3000633	Teacher	12/17/2017		5	18.55	0.50	24.13	250.00	19.05	0.50	170.00	19.55	4.58	824.40
3002637	Teacher	8/11/2019		4	18.00	0.50	22.98	250.00	18.50	0.50	170.00	19.00	3.98	716.40
3003680	Teacher	1/23/2022		1	18.00	0.50	19.85	250.00	18.50	0.50	170.00	19.00	0.85	153.00
	Teacher			4	18.55	0.50	22.98	250.00	19.05	0.50	170.00	19.55	3.43	617.40
3003737	Teacher	3/6/2022		1	18.55	0.50	19.85	250.00	19.05	0.50	170.00	19.55	0.30	54.00

3001202	Teacher	12/17/2017		5	18.55	0.50	24.13	250.00	19.05	0.50	170.00	19.55	4.58	824.40
3003689	Teacher	2/6/2022		1	18.00	0.50	19.85	250.00	18.50	0.50	170.00	19.00	0.85	153.00
3003379	Teacher	5/30/2021		2	19.10	0.50	20.84	250.00	19.60	0.50	170.00	20.10	0.74	133.20
3003153	Teacher	12/27/2020		3	18.00	0.50	20.07	250.00	18.50	0.50	170.00	19.00	1.07	192.60
3002135	Teacher	11/4/2018		5	18.55	0.50	24.13	250.00	19.05	0.50	170.00	19.55	4.58	824.40
3002063	Teacher	9/10/2018		5	18.55	0.50	24.13	250.00	19.05	0.50	170.00	19.55	4.58	824.40
3003795	Teacher	4/17/2022		1	18.00	0.50	19.85	250.00	18.50	0.50	170.00	19.00	0.85	153.00
3004127	Teacher	8/21/2022		1	18.00	0.50	19.85	250.00	18.50	0.50	170.00	19.00	0.85	153.00
3000674	Teacher	12/17/2017		5	18.00	0.50	24.13	250.00	18.50	0.50	170.00	19.00	5.13	923.40
3003945	Teacher	5/29/2022		1	18.00	0.50	19.85	250.00	18.50	0.50	170.00	19.00	0.85	153.00
3004071	Teacher	6/22/2022		1	18.00	0.50	19.85	250.00	18.50	0.50	170.00	19.00	0.85	153.00
3000152	Teacher	8/1/2000		5	18.55	0.50	24.13	250.00	19.05	0.50	170.00	19.55	4.58	824.40
3000189	Head Teacher	12/17/2017		5	19.70	0.50	26.87	250.00	20.20	0.50	170.00	20.70	6.17	1,110.60
3003381	Head Teacher	5/30/2021		2	19.10	0.50	23.22	250.00	19.60	0.50	170.00	20.10	3.12	561.60
3000142	Head Teacher	12/17/2017		5	19.70	0.50	26.87	250.00	20.20	0.50	170.00	20.70	6.17	1,110.60
3003680	Head Teacher	1/23/2022		1	19.10	0.50	19.85	250.00	19.60	0.50	170.00	20.10		
3002854	Head Teacher	1/5/2020		3	19.10	0.50	24.38	250.00	19.60	0.50	170.00	20.10	4.28	770.40
3003383	Head Teacher	5/30/2021		2	19.10	0.50	23.22	250.00	19.60	0.50	170.00	20.10	3.12	561.60
3002767	Head Teacher	11/3/2019		4	19.10	0.50	25.60	250.00	19.60	0.50	170.00	20.10	5.50	990.00
3000138	Head Teacher	12/17/2017		5	19.70	0.50	26.87	250.00	20.20	0.50	170.00	20.70	6.17	1,110.60
3003379	Head Teacher	5/30/2021		2	19.10	0.50	23.22	250.00	19.60	0.50	170.00	20.10	3.12	561.60
3000907	Assistant Director	12/17/2017	10/21/2018	5	23.50	0.50	31.66	462.50	24.00	0.50	314.50	24.50	7.16	2,384.28
3001260	Assistant Director	12/17/2017	10/21/2021	2	22.50	0.50	27.35	462.50	23.00	0.50	314.50	23.50	3.85	1,282.05
3000836	Assistant Director	12/17/2017	1/9/2022	1	22.50	0.50	26.05	462.50	23.00	0.50	314.50	23.50	2.55	849.15
3002639	Assistant Director	8/11/2019	2/20/2022	1	22.50	0.50	26.05	462.50	23.00	0.50	314.50	23.50	2.55	849.15
3000150	Assistant Director	12/17/2017	7/1/2018	5	23.20	0.50	31.66	462.50	23.70	0.50	314.50	24.20	7.46	2,484.18

2,312.50 1,572.50 7,848.81

16,812.50

11,432.50

31,320.81

33.53 22.80 113.81
729.36 495.97 2,475.51

Total

63,436.79

762.89 518.77 2,589.32

FULL TIME

Pir	Hire Date	2022 Rate	2.90%	Jan 8-June 30
	2/8/2021	38.88	1.13	1,127.52
	3/16/2006	46.12	1.34	1,337.48
	1/3/2022	34.42	1.00	998.18
	5/3/2011	36.14	1.05	1,048.06
	7/1/2005	46.12	1.34	1,337.48
	4/1/2005	46.12	1.34	1,337.48
	10/14/2019	35.35	1.03	1,025.15
	6/1/2005	56.82	1.65	1,647.78
	10/1/2001	34.42	1.00	998.18
	6/1/2014	54.40	1.58	1,577.60
	4/3/2022	26.65	0.77	772.85
	8/2/2009	42.85	1.24	1,242.65
	6/24/2012	95.21	2.76	2,761.09
	3/16/2006	55.10	1.60	1,597.90
	5/1/1990	60.74	1.76	1,761.46
	5/1/2008	38.86	1.13	1,126.94
	11/14/2021	32.07	0.93	930.03
	12/29/2015	38.86	1.13	1,126.94
	4/17/2022	30.55	0.89	885.95
	10/17/2022	37.22	1.08	1,079.38

25,720.10

OASDHI 1.45% 372.94

SCERS 31.54% 8,112.12

WORK COMP

TOTAL 34,205.16

ADMIN & MONITORS

Pin	Title	Hire Date	Promo Date		2022 Rate	Proposed	\$.50 Jan 8th	Jan 8th Rate	Jan 8-June 30	\$.50 Mar 5th	Mar 5th Rate	Mar 5 - June 30	Apr 30th Increase	April 30 - June 30
	Building Monitor	12/17/2017		5	17.70	20.66	0.50	18.20	200.00	0.50	18.70	136.00	1.96	282.24
3001632	Building Monitor	5/6/2018		5	17.00	20.66	0.50	17.50	200.00	0.50	18.00	136.00	2.66	383.04
3002994	Building Monitor	6/28/2020		4	17.00	19.68	0.50	17.50	200.00	0.50	18.00	136.00	1.68	241.92
3001710	Building Monitor	5/6/2018		5	17.00	20.66	0.50	17.50	200.00	0.50	18.00	136.00	2.66	383.04
3003388	Building Monitor	5/30/2021		3	17.00	18.74	0.50	17.50	200.00	0.50	18.00	136.00	0.74	106.56
	Building Monitor	3/6/2022		2	17.00	17.85	0.50	17.50	200.00	0.50	18.00	136.00		
3003958	Building Monitor	5/29/2022		2	17.00	17.85	0.50	17.50	200.00	0.50	18.00	136.00		
	Customer Service Rep	10/17/2022		1	27.42	22.56	0.50	27.92	462.50					
	Customer Service Rep	4/15/2019		4	27.42	26.12	0.50	27.92	462.50					
	Account Clerk	2/10/2019	3/20/2022	2	26.20	26.25	0.50	26.70	462.50					
	Office Assistant	12/17/2017	4/3/2022	5	22.60	23.73	0.50	23.10	362.50	0.63	23.73	310.59		
	Jan 1 - Jun 30		April 1-June 30						3,150.00			1,262.59		1,396.80
	1,750.00	1,262.59	310.59											
	25.38	18.31	4.50											
	551.95	398.22	97.96											
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	577.33	416.53	102.46											
									Total				6,905.71	

AQUATICS

Title	Hire Date		2022 Rate	Proposed Salary	Increase	April 1 - June 30
Asst. Coach I	2020	3	17.79	18.91	1.12	291.20
Asst. Coach I/LG/Aide	2020	3	17.79	18.91	1.12	291.20
Asst. Coach I/Sr Guard	2019	4	17.79	19.85	2.06	535.60
Asst. Coach II	2018	4	18.46	22.43	3.97	1,032.20
Asst. Coach II	2018	4	18.46	22.43	3.97	1,032.20
Head Coach	2018	4	20.80	24.37	3.57	928.20
Cashier	2022	1	16.00	16.00	-	-
Cashier	2022	1	16.00	16.00	-	-
Cashier	2022	1	16.00	16.00	-	-
Cashier/Aide	2021	2	16.70	16.80	0.10	26.00
Cashier/Aide	2022	1	16.00	16.00	-	-
Cashier/Aide	2022	1	16.00	16.00	-	-
Cashier/Aide	2021	2	16.70	16.80	0.10	26.00
Lesson Aide	2022	1	17.15	16.00	-	-
LG/Aide	2021	2	17.79	18.01	0.22	57.20
LG/Aide	2021	2	17.79	18.01	0.22	57.20
LG/Aide	2021	2	17.79	18.01	0.22	57.20
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2020	3	17.79	18.91	1.12	291.20
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2021	2	17.79	18.01	0.22	57.20
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2020	3	17.79	18.91	1.12	291.20
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2021	2	17.79	18.01	0.22	57.20
LG/Aide	2018	4	17.79	19.85	2.06	535.60
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2021	2	17.79	18.01	0.22	57.20

LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2021	2	17.79	18.01	0.22	57.20
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2022	1	17.15	17.15	-	-
LG/Aide	2021	2	17.79	18.01	0.22	57.20
LG/Aide/Cashier	2022	1	17.15	17.15	-	-
WSI/LG	2019	4	17.96	20.79	2.83	735.80
WSI/LG	2020	3	17.96	19.80	1.84	478.40
WSI/LG	2021	2	17.96	18.86	0.90	234.00
WSI/LG	2021	2	17.96	18.86	0.90	234.00
WSI/LG	2021	2	17.96	18.86	0.90	234.00
WSI/LG	2021	2	17.96	18.86	0.90	234.00
WSI/LG	2020	3	17.96	19.80	1.84	478.40
WSI/LG	2018	4	17.96	20.79	2.83	735.80
WSI/LG	2021	2	17.96	18.86	0.90	234.00
WSI/LG	2021	2	17.96	18.86	0.90	234.00
WSI/LG	2019	4	17.96	20.79	2.83	735.80
WSI/LG	2020	3	17.96	19.80	1.84	478.40
WSI/LG	2021	1	17.96	17.96	-	-
WSI/LG	2021	2	17.96	18.86	0.90	234.00
WSI/LG	2021	2	17.96	18.86	0.90	234.00
Sr. Guard	2018	4	18.21	21.08	2.87	746.20
Sr. Guard	2020	3	18.21	20.08	1.87	486.20
Sr. Guard	2020	3	18.21	20.08	1.87	486.20
Sr. Guard	2021	2	18.21	19.12	0.91	236.60
Sr. Guard	2019	4	18.21	21.08	2.87	746.20
Asst. Pool Manager	2018	4	19.15	22.43	3.28	1,279.20
Asst. Pool Manager	2018	4	19.15	22.43	3.28	1,279.20
Asst. Pool Manager	2018	4	19.15	22.43	3.28	1,279.20
Asst. Pool Manager	2018	4	19.15	22.43	3.28	1,279.20
Asst. Pool Manager	2019	4	19.15	22.43	3.28	1,279.20
Asst. Pool Manager	2018	4	19.15	22.43	3.28	1,279.20
Asst. Pool Manager	2021	2	19.15	20.35	1.20	468.00
Asst. Pool Manager	2019	4	19.15	22.43	3.28	1,279.20
Asst. Pool Manager	2018	4	19.15	22.43	3.28	1,279.20
Asst. Pool Manager	2018	4	19.15	22.43	3.28	1,279.20
Asst. Pool Manager	2017	5	19.15	23.56	4.41	1,719.90
Pool Manager	2018	4	20.80	24.37	3.57	1,392.30
Pool Manager	2018	4	20.80	24.37	3.57	1,392.30
Pool Manager	2018	4	20.80	24.37	3.57	1,392.30
Pool Manager	2018	4	20.80	24.37	3.57	1,392.30
Coordinator	2021	1	19.50	21.78	2.28	889.20
Coordinator	2021	1	19.50	21.78	2.28	889.20
Coordinator/Instructor	2017	5	21.55	26.47	4.92	1,918.80
Recreation Coordinator	2017	5	21.55	26.47	4.92	1,918.80
Aquatic Coordinator	2018	4	21.55	27.53	5.98	2,876.38

2,876.38 41,716.48

1.45% 41.71
31.54% 907.21 **Total 42,665.40**

948.92

Jan 8/Mar 5/Apr 30

Parks	74,222.70	
Daycare	63,436.79	
Full Time	34,205.16	
Admin	6,905.71	
Aquatics	42,665.40	Upon Rehire
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TOTAL	221,435.76	